

**STATEMENT SHOWING THE NO. OF WORKS , TARGET , ACHIEVEMENT AND TARGET FOR
NEXT YEAR UNDER DISTRICT PLAN SCHEME OF MUNICIPAL COMMITTEE BILLAWAR**

SNo.	Year	Target	No. of works	No. of work completed	Exp. Incurred	Remarks
1.	2007-08	4.85 lac	7	7	4.85	
2.	2008-09	5.23 lac	12	12	4.70	
3.	2009-10	6.00 lac	6	6	6.00	
4.	2010-11	6.01 lac	1	1	5.84	
5.	2011-12	6.01 lac	10	--	--	Action Plan Submitted

**Executive Officer
Municipal Committee
Billawar**

**STATEMENT SHOWING THE NO. OF SCHEMES TARGET ACHIEVEMENT AND TARGET FOR
NEXT YEAR UNDER IDMT SCHEME OF MUNICIPAL COMMITTEE BILLAWAR**

SNo.	Name of year	Target	No. of works	No. of works completed	Exp. incurred	Remarks
1.	2006-07	4.50 lac	5	3	4.00 lac	
2.	2007-08	5.00 lac	6	4	4.50 lac	
3.	2008-09	6.00 lac	5	5	6.00 lac	
4.	2009-10	29.97 lac	8	6	22.97 lac	
5.	2010-11	5.85 lac	2	2	5.85 lac	
6.	2011-12	5.8 lac	10	--	--	Action Plan Submitted

**Executive Officer
Municipal Committee
Billawar**

DETAIL OF STAFF STRENGTH OF MUNICIPAL COMMITTEE BILLAWAR

SNo.	Name of Post	No. of post	Remarks if any
1.	Executive Officer	1	
2.	Secretary	1	
3.	Sr. Assistant	1	
4.	Work Supervisor	1	
5.	Sanitary Supervisor	1	
6.	Electric Lineman	1	
7.	Peon	3	
8.	Chowkidar	1	
9.	Mashky	1	
10.	Safaikaramcharies	5	

Executive Officer
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