

**Statement Showing the Physical Target/Achievements under State Plan for last five years in respect of
Billawar Forest Division upto ending 7/2011**

S. No.	Name of Scheme	Unit	Geo-reference	Constituency	NES Block	Target Physical/Financial												Total Fin. in lac	Total Fin. Achievement in lac																				
						Achievement ending the financial year						Target Physical/Financial																											
						Area	Fencing	Planting	Plant prod./ Maintt. of plants	DRSM Work	Entry point activity	Others	Area	Fencing	Planting	Plant prod./ Maintt. of plants	DRSM Work			Entry point activity	Others																		
Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.																								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35					
A.																																							
Year 2006-07																																							
1	R.D.F.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Year 2007-08																																							
1	R.D.F.	15/Rkt	-	Billawar	Billawar	15 Ha	4500rft	1.051	6500	0.448	0.065	0.233	104m ³	0.242	-	-	-	-	1.974	15 Ha	4500 rft	1.051	6500	0.448	0.065	0.233	104m ³	0.242	-	-	-	-	-	-	-	1.974	0.00		
	Total					15 Ha	4500rft	1.051	6500	0.448	0.065	0.233	104m ³	0.242	-	-	-	1.974	15 Ha	4500 rft	1.051	6500	0.448	0.065	0.233	104m ³	0.242	-	-	-	-	-	-	-	1.974	0.00			
Year 2008-09																																							
1	R.D.F.	10/Rkt	-	Billawar	Billawar	14 Ha	4000rft	1.35	8000	0.48	8000	0.29	19m ³	0.044	-	-	-	2.164	14 Ha	4000 rft	1.35	8000	0.48	8000	0.29	19m ³	0.044	-	-	-	-	-	-	-	-	2.164	0.00		
	Sub Total					14 Ha	4000rft	1.35	8000	0.48	8000	0.29	19m ³	0.044	-	-	-	2.164	14 Ha	4000 rft	1.35	8000	0.48	8000	0.29	19m ³	0.044	-	-	-	-	-	-	-	-	2.164	0.00		
2	Productivity optimization of platable biomass in lantara intested forest co. 37/Bir	37/Bir	-	Billawar	Billawar	5 Ha	1500rft	0.942	-	-	-	-	25m ³	0.058	-	-	-	1.00	5 Ha	1500 rft	0.942	-	-	-	-	25m ³	0.058	-	-	-	-	-	-	-	-	1.00	0.00		
	Total					34 Ha	6500rft	2.292	8000	0.48	8000	0.29	44m ³	0.102	-	-	-	3.16	34 Ha	10000 rft	2.292	8000	0.48	8000	0.29	44m ³	0.102	-	-	-	-	-	-	-	-	3.16	0		
Year 2009-10																																							
1	Maintenance of poly bagged seedling	Chalian nursery	-	Billawar	Billawar	-	-	-	-	-	-	8000	0.018	-	-	-	-	0.018	-	-	-	-	-	-	-	8000	0.013	-	-	-	-	-	-	-	-	-	0.013		
	Total					-	-	-	-	-	-	8000	0.018	-	-	-	-	0.018	-	-	-	-	-	-	-	8000	0.013	-	-	-	-	-	-	-	-	-	0.013		
Year 2010-11																																							
2	R.D.F.	23/Bir	-	Bani	Malhar	15 Ha	4500 rft	1.985	10000	0.78	10000	0.29	55m ³	0.20	-	-	-	3.255	15 Ha	4500 rft	1.985	10000	0.78	10000	0.29	55m ³	0.20	-	-	-	-	-	-	-	-	-	3.255	2.965	
	Total					15 Ha	4500 rft	1.985	10000	0.78	10000	0.29	55m ³	0.20	-	-	-	3.255	15 Ha	4500 rft	1.985	10000	0.78	10000	0.29	55m ³	0.20	-	-	-	-	-	-	-	-	-	3.255	2.965	
Year 2011-12																																							
1	R.D.F.	12/Rkt	N 32° 39.061 E 075° 23.727 Elevation 705m	Billawar	Billawar	15 Ha	4500 rft	1.985	10000	0.957	10000	0.597	55 m ³	0.202	-	-	-	3.741	15 Ha	-	-	-	-	4000	-	-	40 m ³	-	-	-	-	-	-	-	-	-	-	3.741	3.741
2	R.D.F.	23/Bir	-	Bani	Malhar	15 Ha	4500 rft	1.985	10000	0.776	10000	0.296	55 m ³	0.202	-	-	-	3.259	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.259	3.259
	Total					30 Ha	9000 rft	3.970	20000	1.73	20000	0.89	110 m ³	0.40	-	-	-	7.00	15 Ha	-	-	-	4000	-	-	40 m ³	-	-	-	-	-	-	-	-	-	-	7.00	7.00	
B.																																							
Year 2006-07																																							
1	CM's Participatory Forest Dev. Program	38,40/Bir	-	Billawar	Billawar	20 Ha	Already fencing during 2005-06	-	0.20	0.89	-	-	-	-	-	-	-	0.89	20 Ha	-	-	-	0.20	0.89	-	-	-	-	-	-	-	-	-	-	-	-	-	0.89	0.00
2	-do-	40/Bir	-	-do-	-do-	20 Ha	20 Ha (0.06rft)	1.187	-	-	-	0.774	80m ³	0.186	Const. of pond size 30'x15'x 5'	0.52	M&E over head	2.856	20 Ha	20 Ha (0.06 rft)	1.187	-	-	0.20/ 0.20	0.20	0.774	80m ³	0.186	Const. of pond size 30'x15'x 5'	0.52	M&E over head	2.856	0.189	0.189	0.52	0.189	2.856	0.00	

Year 2007-08		Total	40 Ha	1.187	0.89	0.774	0.186	0.52	0.189	3.746	40 Ha	1.187	0.89	0.774	0.186	0.52	0.189	3.746	0.00	
1	CM's Participatory Afforestation Scheme	38.40/Bir	Billawar	20 Ha	already fenced	20000	1.194	-	-	1.194	20 Ha	20000	1.194	-	-	-	-	1.194	0.00	
2	-do-	40/Bir	-do-	20 Ha	6000rft	1.187	-	0.186	0.30	0.189	20 Ha	6000 rft	1.187	-	80 m ³	0.186	0.30	0.189	2.08	0.00
3	-do-	Dhanary nursery	-do-	-	-	0.20/0.20	0.774	-	-	0.774	-	-	0.223	0.774	-	-	-	0.774	0.00	
	Sub Total			1.187	1.194	0.774	0.186	0.52	0.189	3.746	40 Ha	1.187	0.89	0.774	0.186	0.52	0.189	3.746	4.05	0.00
		Deduct 25% contribution by VFC 0.30																		
		Total 3.75 lac																		
Year 2008-09		Total	40 Ha	1.543	1.194 <th>0.20 <th>1.194 <th>1.194 <th>0.20 <th>1.194 <th>20 Ha</th> <th>already fenced</th> <th>1.543 <th>1.194 <th>0.20 <th>1.194 <th>1.194 <th>0.20 <th>1.194 <th>0.00</th> </th></th></th></th></th></th></th></th></th></th></th></th>	0.20 <th>1.194 <th>1.194 <th>0.20 <th>1.194 <th>20 Ha</th> <th>already fenced</th> <th>1.543 <th>1.194 <th>0.20 <th>1.194 <th>1.194 <th>0.20 <th>1.194 <th>0.00</th> </th></th></th></th></th></th></th></th></th></th></th>	1.194 <th>1.194 <th>0.20 <th>1.194 <th>20 Ha</th> <th>already fenced</th> <th>1.543 <th>1.194 <th>0.20 <th>1.194 <th>1.194 <th>0.20 <th>1.194 <th>0.00</th> </th></th></th></th></th></th></th></th></th></th>	1.194 <th>0.20 <th>1.194 <th>20 Ha</th> <th>already fenced</th> <th>1.543 <th>1.194 <th>0.20 <th>1.194 <th>1.194 <th>0.20 <th>1.194 <th>0.00</th> </th></th></th></th></th></th></th></th></th>	0.20 <th>1.194 <th>20 Ha</th> <th>already fenced</th> <th>1.543 <th>1.194 <th>0.20 <th>1.194 <th>1.194 <th>0.20 <th>1.194 <th>0.00</th> </th></th></th></th></th></th></th></th>	1.194 <th>20 Ha</th> <th>already fenced</th> <th>1.543 <th>1.194 <th>0.20 <th>1.194 <th>1.194 <th>0.20 <th>1.194 <th>0.00</th> </th></th></th></th></th></th></th>	20 Ha	already fenced	1.543 <th>1.194 <th>0.20 <th>1.194 <th>1.194 <th>0.20 <th>1.194 <th>0.00</th> </th></th></th></th></th></th>	1.194 <th>0.20 <th>1.194 <th>1.194 <th>0.20 <th>1.194 <th>0.00</th> </th></th></th></th></th>	0.20 <th>1.194 <th>1.194 <th>0.20 <th>1.194 <th>0.00</th> </th></th></th></th>	1.194 <th>1.194 <th>0.20 <th>1.194 <th>0.00</th> </th></th></th>	1.194 <th>0.20 <th>1.194 <th>0.00</th> </th></th>	0.20 <th>1.194 <th>0.00</th> </th>	1.194 <th>0.00</th>	0.00
1	CM's Participatory Afforestation Scheme	38.40/Bir	Billawar	20 Ha	already fenced	20000	1.194	-	-	1.194	20 Ha	already fenced	1.543	1.194	0.20	1.194	1.194	0.20	1.194	0.00
2	-do-	40/Bir	Billawar	20 Ha	6000rft	1.543	-	0.174	0.30	0.10	20 Ha	6000rft	1.543	-	82 m ³	0.174	0.30	0.10	2.52	0.00
3	-do-	Dhanary nursery	Billawar	-	-	Maint. of 22320 plants raised during 2007-08	0.283	-	-	0.283	-	-	Maint. of 22320 plants raised during 2007-08	0.283	-	-	-	0.283	0.00	
	Sub Total			1.543	1.194	0.797	0.174	0.492	0.10	4.30	20 Ha	1.543	1.194	0.497	0.174	0.492	0.10	4.30	4.30	0.00
		Deduct 25% contribution by VFC 0.30																		
		Total 4.00 lac																		
Year 2009-10		Total	40 Ha	1.542 <th>1.194 <th>20000 <th>0.514 <th>0.174 <th>0.184 <th>4.10 <th>20 Ha</th> <th>6000rft <th>1.542 <th>20000 <th>1.194 <th>0.514 <th>0.174 <th>0.184 <th>3.741 <th>0.00</th> </th></th></th></th></th></th></th></th></th></th></th></th></th></th>	1.194 <th>20000 <th>0.514 <th>0.174 <th>0.184 <th>4.10 <th>20 Ha</th> <th>6000rft <th>1.542 <th>20000 <th>1.194 <th>0.514 <th>0.174 <th>0.184 <th>3.741 <th>0.00</th> </th></th></th></th></th></th></th></th></th></th></th></th></th>	20000 <th>0.514 <th>0.174 <th>0.184 <th>4.10 <th>20 Ha</th> <th>6000rft <th>1.542 <th>20000 <th>1.194 <th>0.514 <th>0.174 <th>0.184 <th>3.741 <th>0.00</th> </th></th></th></th></th></th></th></th></th></th></th></th>	0.514 <th>0.174 <th>0.184 <th>4.10 <th>20 Ha</th> <th>6000rft <th>1.542 <th>20000 <th>1.194 <th>0.514 <th>0.174 <th>0.184 <th>3.741 <th>0.00</th> </th></th></th></th></th></th></th></th></th></th></th>	0.174 <th>0.184 <th>4.10 <th>20 Ha</th> <th>6000rft <th>1.542 <th>20000 <th>1.194 <th>0.514 <th>0.174 <th>0.184 <th>3.741 <th>0.00</th> </th></th></th></th></th></th></th></th></th></th>	0.184 <th>4.10 <th>20 Ha</th> <th>6000rft <th>1.542 <th>20000 <th>1.194 <th>0.514 <th>0.174 <th>0.184 <th>3.741 <th>0.00</th> </th></th></th></th></th></th></th></th></th>	4.10 <th>20 Ha</th> <th>6000rft <th>1.542 <th>20000 <th>1.194 <th>0.514 <th>0.174 <th>0.184 <th>3.741 <th>0.00</th> </th></th></th></th></th></th></th></th>	20 Ha	6000rft <th>1.542 <th>20000 <th>1.194 <th>0.514 <th>0.174 <th>0.184 <th>3.741 <th>0.00</th> </th></th></th></th></th></th></th>	1.542 <th>20000 <th>1.194 <th>0.514 <th>0.174 <th>0.184 <th>3.741 <th>0.00</th> </th></th></th></th></th></th>	20000 <th>1.194 <th>0.514 <th>0.174 <th>0.184 <th>3.741 <th>0.00</th> </th></th></th></th></th>	1.194 <th>0.514 <th>0.174 <th>0.184 <th>3.741 <th>0.00</th> </th></th></th></th>	0.514 <th>0.174 <th>0.184 <th>3.741 <th>0.00</th> </th></th></th>	0.174 <th>0.184 <th>3.741 <th>0.00</th> </th></th>	0.184 <th>3.741 <th>0.00</th> </th>	3.741 <th>0.00</th>	0.00
1	CM's Participatory Afforestation Scheme	40/Bir	Billawar	20 Ha	6000rft	1.542	20000	0.514	0.174	0.184	20 Ha	6000rft	1.542	20000	1.194	0.514	0.174	0.184	3.741	0.00
2	-do-	Dhanary nursery	Billawar	-	-	Maint. of 20000 plants raised during 2008-09	0.20	-	-	0.20	-	-	Maint. of 20000 plants raised during 2008-09	0.20	-	-	-	0.20	0.20	0.00
	Sub Total			1.542	1.194	0.714	0.174	0.492	0.184	4.30	20 Ha	1.542	1.194	0.714	0.174	0.492	0.184	4.30	4.30	0.00
		Deduct 25% contribution by VFC 0.30																		

Year 2010-11													Total 4.00 lac		4.00																
1	CM's Participatory Afforestation Scheme	40/Bir	-	Billawar	20 Ha	4500 rft	1.30	15000	1.44	Raising & Maint. 16000 plants	1.10	Constt. of kaccha pond	0.30	-	4.36	20 Ha	4500 rft	1.30	15000	1.08	Raising & Maint. 16000 plants	0.16	Work completed	0.30	-	4.15	0.00				
																												Constt. of B.Path 1.5km	0.22	0.52	0.16
Sub Total													20 Ha	4500 rft	1.30	15000	1.44	1.10	1.10	0.52	0.36	20 Ha	4500 rft	1.30	15000	1.08	0.16	0.52	0.36	3.79	-0.36
													Deduct 25% contribution by VFC		Total 4.00 lac																
Year 2011-12													Total 4.00 lac		4.00																
1	CM's Participatory Afforestation Scheme	38,40/Bir	N 32° 33.223 E 075° 34.148 Elevation 651m, N 32° 33.075 E 075° 34.173 Elevation 663m	Billawar	15 Ha	4500 rft	1.29	15000	1.435	15000	0.895	-	-	-	3.62	15 Ha	4500 rft	-	-	-	-	-	-	-	-	-	3.62	-			
2	-do-	40/Bir		Billawar						Constt. of kaccha pond of size 30x15x5					0.30	-	-	-	-	-	-	-	-	-	-	-	0.30	-			
3	-do-	40/Bir		Billawar						Constt. of Bridle path 1.5 km in length & 1.5 mtr. in width					0.21	-	-	-	-	-	-	-	-	-	-	-	0.21	-			
4	-do-				15 Ha	4500 rft	1.29	15000	1.435	M.E. & awareness overhead	0.895	-	-	-	0.17	-	-	-	-	-	-	-	-	-	-	0.17	-				
Sub Total													15 Ha	4500 rft	1.29	15000	1.435	0.895	-	-	4.30	15 Ha	4500 rft	-	-	-	-	-	4.30	-	
													Deduction 25% contribution made by local on plantation.		Total 4.00 lac																
Total													15 Ha	4500 rft	1.29	15000	1.435	0.895	-	-	4.00	15 Ha	4500 rft	-	-	-	-	-	4.00	-	

Divisional Forest Officer
Billawar Forest Division
Billawar.