

Statement Showing the Physical Financial Target/Achievements under Distt. Plan for last five years in respect of Billawar Forest Division upto 7/2011

S. No.	Name of Scheme	Unit	Geo-reference	Consti- tency	NES Block	Target Physical/Financial										Total Achievement ending the financial year														
						Area	Fencing		Planting		Removal & graving of unwanted shrubs & beets		DRSM Work		Plant Production/ watch & ward		Total Fin. in lacs	Area	Fencing		Planting		Removal & graving of unwanted shrubs		DRSM Work		Plant Production/ watch & ward		Total Fin. in lacs	
							Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
Year 2006-07																														
1	Rehabilitation of degraded forests	15b/Rkt 10/Rkt	-	Billawar Billawar	Billawar Billawar	20 Ha 10 Ha	0.056 0.035	-	0.08 0.04	-	-	-	150cm ³ 50cm ³	-	-	-	-	0.08 0.04	-	-	-	-	-	150cm ³ 50cm ³	-	-	-	-	-	-
		Challan nursery	-	Billawar	Billawar	-	-	-	-	-	-	-	-	-	0.08	-	-	-	-	-	-	-	-	-	-	-	0.08	-	-	
		Dhanary nursery	-	Billawar	Billawar	-	-	-	-	-	-	-	-	-	0.04	-	-	-	-	-	-	-	-	-	-	-	0.04	-	-	
		Construction of 2 Poly house at Dhanary & Challan nursery	-	Billawar	Billawar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Construction of dug well at Dhanary nursery	-	Billawar	Billawar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		i. Compound wall at Dewal having length 628 feet & height 6 feet	-	Billawar	Billawar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		ii. Guard Hut	-	Billawar	Billawar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Year 2007-08																														
1	R.D.F.	Co.22/Bir	-	Billawar	Billawar	20 Ha	6000ft	1.401	10000	0.6775	-	-	100cm ³	0.233	-	-	2.3115	20 Ha	6000ft	1.401	10000	0.6775	-	-	100cm ³	0.233	-	-	2.3115	
2	R.D.F.	Dhanary nursery	-	Billawar	Billawar	-	-	-	-	-	-	-	-	-	10000	0.504	0.504	-	-	-	-	-	-	-	-	-	10000	0.504	0.504	
		Complete the constt. work of Guard hut at Dewal Complex	-	Billawar	Billawar	20 Ha	6000ft	1.401	10000	0.6775	-	-	100cm ³	0.233	10000	0.504	2.8155	20 Ha	6000ft	1.401	10000	0.6775	-	-	100cm ³	0.233	10000	0.504	2.8155	
			-	Billawar	Billawar	-	-	-	-	-	-	-	-	-	-	-	1.10	-	-	-	-	-	-	-	-	-	-	-	1.10	
			-	Billawar	Billawar	20 Ha	6000ft	1.401	10000	0.6775	-	-	100cm ³	0.233	10000	0.504	3.9155	20 Ha	6000ft	1.401	10000	0.6775	-	-	100cm ³	0.233	10000	0.504	3.9155	
Year 2008-09																														
1	R.D.F.	17/Bir	-	Billawar	Billawar	15 Ha	4500 ft	1.518	8000	0.477	-	-	90cm ³	0.2097	8000	0.285	2.4897	15 Ha	4500 ft	1.518	8000	0.477	-	-	90cm ³	0.2097	8000	0.285	2.4897	
2	R.D.F.	Maintenance of plants raised during prev. year in Dhanary nursery	-	Billawar	Billawar	-	-	-	-	-	-	-	-	-	4000	0.04	0.04	-	-	-	-	-	-	-	-	-	4000	0.04	0.04	
		Constt. of Guard hut at Kandhamoo Rkt. Range	-	Billawar	Billawar	15 Ha	4500 ft	1.518	8000	0.477	-	-	90cm ³	0.2097	12000	0.325	2.5297	15 Ha	4500 ft	1.518	8000	0.477	-	-	90cm ³	0.2097	12000	0.325	2.5297	
			-	Billawar	Billawar	-	-	-	-	-	-	-	-	-	-	-	1.75	-	-	-	-	-	-	-	-	-	-	-	1.75	
			-	Billawar	Billawar	15 Ha	4500 ft	1.518	8000	0.477	-	-	90cm ³	0.2097	12000	0.325	4.2797	15 Ha	4500 ft	1.518	8000	0.477	-	-	90cm ³	0.2097	12000	0.325	4.2797	
Year 2009-10																														
1	R.D.F.	35/Bir.	-	Billawar	Billawar	15 Ha	4500 ft	1.518	12000	0.7164	-	-	145cm ³	0.3372	12000	0.4284	3.00	15 Ha	4500 ft	1.518	12000	0.7164	-	-	145cm ³	0.3372	12000	0.4284	3.00	
			-	Billawar	Billawar	15 Ha	4500 ft	1.518	12000	0.7164	-	-	145cm ³	0.3372	12000	0.4284	3.00	15 Ha	4500 ft	1.518	12000	0.7164	-	-	145cm ³	0.3372	12000	0.4284	3.00	
Year 2010-11																														
1	R.D.F.	18/Bir	-	Billawar	Billawar	10 Ha	3500 Rft.	1.235	10000	0.955	-	-	26m ³	0.095	12000	0.715	3.00	10 Ha	3500 Rft.	1.235	10000	0.955	-	-	26m ³	0.095	12000	0.715	3.00	
			-	Billawar	Billawar	10 Ha	3500 Rft.	1.235	10000	0.955	-	-	26m ³	0.095	12000	0.715	3.00	10 Ha	3500 Rft.	1.235	10000	0.955	-	-	26m ³	0.095	12000	0.715	3.00	
2	Constt. Of bathroom and repair of Guard hut at Resin depot Paranalla.	-	-	Billawar	Billawar	-	-	-	-	-	-	-	-	-	-	-	1.06	-	-	-	-	-	-	-	-	-	-	-	1.06	
			-	Billawar	Billawar	-	-	-	-	-	-	-	-	-	-	-	1.06	-	-	-	-	-	-	-	-	-	-	-	1.06	
			-	Billawar	Billawar	10 Ha	3500 Rft.	1.235	10000	0.955	-	-	26m ³	0.095	12000	0.715	3.00	10 Ha	3500 Rft.	1.235	10000	0.955	-	-	26m ³	0.095	12000	0.715	3.00	
			-	Billawar	Billawar	10 Ha	3500 Rft.	1.235	10000	0.955	-	-	26m ³	0.095	12000	0.715	3.00	10 Ha	3500 Rft.	1.235	10000	0.955	-	-	26m ³	0.095	12000	0.715	3.00	
Year 2011-12																														
1	R.D.F.	19/Bir	N 32° 37.994 E 075° 37.235	Billawar	Billawar	10 Ha	3500 ft	1.298	9200	0.880	-	-	29m ³	0.106	12000	0.716	3.00	10 Ha	3500 ft	1.298	9200	0.880	-	-	29m ³	0.106	12000	0.716	3.00	
2	Forest Protection	Constt. of Mail hut at Dugara nursery in Billawar Range	-	Billawar	Billawar	-	-	-	-	-	-	-	-	-	-	-	1.76	-	-	-	-	-	-	-	-	-	-	-	1.76	
			-	Billawar	Billawar	10 Ha	3500 ft	1.298	9200	0.880	-	-	29m ³	0.106	12000	0.716	4.76	10 Ha	3500 ft	1.298	9200	0.880	-	-	29m ³	0.106	12000	0.716	4.76	
			-	Billawar	Billawar	10 Ha	3500 ft	1.298	9200	0.880	-	-	29m ³	0.106	12000	0.716	4.76	10 Ha	3500 ft	1.298	9200	0.880	-	-	29m ³	0.106	12000	0.716	4.76	